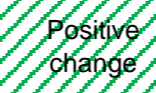

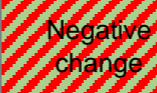



















Children and Families Scrutiny Panel Dataset																		
May	2015									Qualitative measures:				Key to direction of travel:				
										 Positive change	 Similar	 Negative change		Increase: 10% or more 	Similar 	Decrease: 10% or more 		
Measure Ref	Performance Area	Description	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	% change from previous month	12 month average	Max. value in last 12 months
M1	MASH	Number of contacts received (includes contacts that become referrals)	1157	1303	1256	1031	1279	1241	1100	1055	1280	1207	1235	1132	1156	 2	1190	1303
M2	MASH	Number of new referrals of Children In Need	378	510	437	169	377	429	463	341	429	445	424	378	341	 -10	395	510
M3	MASH	Percentage of all contacts that become new referrals of Children In Need	33%	39%	35%	16%	29%	35%	42%	32%	34%	37%	34%	33%	29%	 -12	33%	42%
M4	MASH	Number of new referrals of children aged 13+ where child sexual exploitation was a factor	16	10	3	2	3	15	7	7	9	9	5	7	6	 -14	7	15
M5	MASH	Number of children receiving Universal Help services who are stepped up to for Children In Need assessment	1	2	6	9	13	30	Not updated pending data accuracy work	Not updated pending data accuracy work	Not updated pending data accuracy work	Not updated pending data accuracy work	Not updated pending data accuracy work	Not updated pending data accuracy work	Not updated pending data accuracy work	n/a	12	30
EH3	Assessments	Number of Single Assessments completed	200	253	320	197	278	368	357	415	299	325	310	226	317	 40	305	415
EH4	Assessments	Percentage of Single Assessments completed in 45 working days	66%	74%	83%	83%	77%	80%	90%	86%	84%	81%	94%	80%	70%	 -13	82%	94%
CP1	Child Protection	Number of Section 47 enquiries started	130	171	203	123	225	266	205	175	149	150	206	137	156	 14	181	266
CP2	Child Protection	Number of Initial Child Protection Conferences held, including Transfer-Ins, excluding temporary	22	45	62	55	39	69	60	54	42	52	57	45	58	 29	53	69
CP3	Child Protection	Percentage of Initial Child Protection Conferences held within timescales	77%	87%	47%	58%	79%	75%	55%	81%	48%	87%	84%	49%	28%	 -44	65%	87%
CP4	Child Protection	Percentage of Initial Child Protection Conferences resulting in a Child Protection Plan	73%	78%	77%	91%	77%	88%	93%	85%	98%	79%	88%	84%	93%	 10	86%	98%
CP5	Child Protection	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	0%	16%	23%	11%	5%	10%	12%	2%	38%	8%	7%	20%	29%	 47	15%	0
CP6B	Child Protection	Number of children with a Child Protection Plan at the end of the month, excluding temporary registrations	236	260	263	300	302	320	346	380	385	388	389	387	392	 1	343	392
CP7	Child Protection	Number of ceasing Child Protection Plans, excluding temporary registrations	16	16	43	13	31	42	34	12	43	36	49	43	57	 33	35	57
CP8	Child Protection	Percentage of children subject to a Child Protection Plan seen in the last 14 calendar days	84%	83%	78%	56%	69%	74%	71%	57%	66%	68%	74%	77%	68%	 -12	70%	83%

Measure Ref	Performance Area	Description	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	% change from previous month	12 month average	Max. value in last 12 months
LAC1	Looked after Children	Number of Looked after Children at end of period	512	524	546	563	565	570	574	561	561	571	586	615	622	→ 1	572	622
LAC7	Looked after Children	Percentage of Looked after Children visited within timescales	79%	65%	62%	57%	53%	52%	57%	51%	58%	63%	77%	79%	79%	→ 0	63%	79%
LAC8	Looked after Children	Percentage of Looked after Children with an up to date Personal Education Plan	73%	74%	72%	70%	63%	60%	55%	56%	58%	60%	57%	43%	44%	→ 1	59%	74%
LAC2	Looked after Children	Number of new Looked after Children (episodes)	27	33	34	34	28	15	22	11	17	19	22	37	15	↓ -59	24	37
LAC3	Looked after Children	Number of ceasing Looked after Children (episodes)	18	21	12	17	25	11	18	24	17	10	8	6	10	↑ 67	15	25
LAC4	Looked after Children	Number of children leaving care for permanence (where end reason was SGO (E43, E44) or adoption (E11, E12))	4	4	2	4	8	2	5	12	8	1	6	1	3	↑ 200	5	12
LAC5	Looked after Children	Percentage of children leaving care for permanence (where end reason was SGO (E43, E44) or adoption (E11, E12))	22%	19%	17%	24%	32%	18%	28%	50%	47%	10%	75%	17%	30%	↑ 80	30%	75%

Data notes

Single Assessments - all figures exclude SAs recorded as the vehicle for the RCPC report. The full year figures have been recalculated using 45 working days as the timescale.

CiN and EH numbers - withdrawn pending data accuracy work. Numbers for previous months may not be correct.

Step-up numbers - may also be affected by data accuracy issues.

LAC8 - Children in care for more than 28 days, over the age of 2 ½ with a PEP in the last six months are considered to have a valid PEP.

M7 - Number of new referrals to the Multi-Agency Safeguarding Hub (MASH) - this measure is now redundant and has been removed.